



St. Francis of Assisi

Catholic Church - Triangle, VA

Parish Financial Snapshot

July 1, 2025 - March 31, 2026

Income	
Collection Income	1,439,249.45
Community Service Income	100,615.15
Unrestricted Income	277,771.98
Restricted Income	125,460.87
Development/Fundraising Income	91,222.85
Other Income	76,548.33
Total Income	2,110,868.63

<i>Percent of Annual Budget</i>	<i>80.2%</i>
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Expense	
Salaries and Benefits	814,942.66
Community Service Expense	118,888.80
Parish Subsidy to School	294,179.22
Facilities Operations	198,169.07
Diocesan Assessment	167,044.84
Other Expense	223,422.63
Total Expense	1,816,647.22

<i>Percent of Annual Budget</i>	<i>71.6%</i>
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NET Ordinary Income **294,221.41**